



KODAGU EDUCATIONAL & SOCIAL SERVICE TRUST (KESST)

APPEAL FOR CONTRIBUTIONS FOR 2024-25

In 2023-24 KESST enlarged its activities to include support to educational institutions and in the field of livelihood for low-income groups while continuing its legacy programs. For FY 2024-25 the plans are to continue with similar efforts.

Support for Education: KESST retained the priority of supporting orphans, children of single mothers and needy families. In the financial year 2023-24 KESST has incurred an expenditure of Rs 26,18,935/- to support 126 children, of which 64 are girls, 10 are abandoned by family or orphans being cared for by grandparents or other relatives, 56 have mothers as a single parent. In addition, two girls, one for Civil Services coaching and one girl in B. Sc Nursing was given financial support of Rs 1,03,800/-. **Expected expenditure in FY 2024-25 is Rs 28,00,000/-.**

Sainik School Entrance Exam Coaching (for academic session 2024-25): Coaching for Entrance for Class 6 was conducted from 1st July 2023 to 27th January 2024 (exam was held on 28 Jan 2024) at Lions School, Gonikoppal with 14 students attending the coaching. Expenditure covering remuneration for teachers and study material was Rs 3,56,500/-. **Expected expenditure in FY 2024-25 is Rs 5,00,000/-.**

Coaching for Central and Civil Services Examination: Two youths, one girl and one boy, have been identified and are being supported on a long-term basis of not less than two years, to prepare for Central and State Civil Services Examinations. Their fees for coaching institutions, board and lodging and pocket expenses are being catered for. Planned expenditure covering coaching fees, PG and other expenses was Rs 55,000/-. **Expected expenditure in FY 2024-25 is Rs 50,000/-.**

Guidance for Army Jawan – Agniveer 2024 for Men and Women Military Police for South Karnataka (and Kodagu district): Army has announced Agniveer 2024 for Men and Women Military Police for South Karnataka (and Kodagu district). Registration is open from 13 Feb 2024 to 22 March 2024. Candidates whose applications are accepted will have to take the online Common Entrance Exam from 22 April 2024 onwards. KESST will facilitate online application and offer free coaching for the exam and physical tests. **Anticipated expenditure is expected to be around Rs 2,00,000/-**

Assistance for Livelihood: KESST incurred an expenditure of Rs 2,50,000/- on the construction of two cowsheds for 2018 flood hit families to provide a livelihood. **Expected expenditure in FY 2024-25 is Rs 2,00,000/-.**

Educational Infrastructure: KESST undertook emergency repair of roofing of Surlabi Government school for Rs 25,000/-. KESST incurred an expenditure of Rs 3,49,937/- on account of Computers and Audio Visual Projection system for Lions High School, Gonikoppa and college of Murnad Education Society. **Anticipated expenditure for FY 2024-25 is Rs 4,00,000/-**

Support for Kodava Language Post Graduate Diploma (Ten month) Course in Kodagu University, Jnana Kaveri campus in Chikka Aluwara, Kushalanagar. On receiving reports of lack of students and likelihood of cancellation of the course KESST agreed to support the fees of the students in current academic year and subsequent years. The expenditure incurred is Rs 1,21,550/-. **Anticipated expenditure for FY 2024-25 is Rs 1,50,000/-**

2nd State-level Cross Country Race for Youth Eligible for Joining Defence Forces at Kushalnagar (Kodagu): KESST along with Kushalnagar Ex-Servicemen Association organised the 2nd State Level Cross Country Race at Kushalnagar on 19 November 2023. The 1st Edition of the run was conducted on 10 October 2021. A total of 59 girls and 85 boys participated. The total expenditure for arrangements and prizes was Rs 75,000/-. **Expected expenditure in FY 2024-25 is Rs 1,00,000/-.**

Summary of Expenditure incurred in FY 2023-24 and estimated budget for FY 2024-25 is given in the table below: -

S.No	Item	FY 2023-24	FY 2024-25
1	Support for Education and Basic Quality of Life (including school notebooks)	26,18,935	28,00,000
2	Sainik School Coaching	3,56,500	5,00,000
3	State-level Cross Country Race for Youth Eligible for Joining Defence Forces at Kushalnagar (Kodagu)	75,000	1,00,000
4	Defence Forces Entrance – free coaching for written exam and physical tests – Agniveer	Nil	2,00,000
5	Coaching for Central and Civil Services Examination	55,000	50,000
6	Improving/Enhancing Livelihood by Supporting Self-Help Groups (SHGs)	2,50,000	2,00,000
7	Educational Infrastructure Support	3,74,937	4,00,000
8	Support for Kodava Language Post Graduate Diploma (Ten month) Course	1,21,550	1,50,000
9	Financial Support for Participation in Foreign Marathon Race at Valencia Spain – AB Belliappa	2,15,000	Nil
10	Purchase of motivational books for the beneficiaries and educational institutions	2,25,000	Nil
11	Contingency for Unforeseen Expenses	1,00,000	1,00,000
12	Administrative Expenses 2023-24	3.1%	Under 4%
13	Total	38,51,872	45,00,000

The Appeal

In FY 2023-24 against a requirement of Rs 35 lakhs we were able to raise Rs 23.49 lakhs. Our anticipated budget for 2024-25 is Rs 45 lakhs. Of this amount, keeping aside the reserve fund and bank interest we are looking to raise around Rs 40 lakhs. Your contributions and that of friends and families, however small, would go a long way in assisting KESST to support children in the programs listed above.

Bankers - STATE BANK OF INDIA, VIRAJPET

Account in name of – KESST
Current Account 35865551488
IFSC Code – SBIN0000950
PAN "AACTK 7566 R.

UPI ID and Scan QR Code for Scan - kesst@sbi



Contributions are exempted under Section 80G of Income Tax Act as per Approval No CIT(Exemption)/BANGALORE/80G/2018-19/A/10103 issued vide Order no ITBA/EXM/S/80G/2018-19/1013883857 (1) dt 29 Nov 2018. Donors are required to provide PAN Number, name as per PAN and full address to avail of 80G benefit.

KESST is registered with Ministry of Corporate Affairs for accepting CSR Funds vide Registration number is CSR00015216

Contact for information/clarifications:

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